

To: Board of Supervisors of Sonoma County
Department or Agency Name(s): Department of Health Services
Staff Name and Phone Number: Barbie Robinson, 565-7876
Vote Requirement: Majority
Supervisory District(s): Countywide

Title:

Consolidated Fee Hearing - Health Services Fees

Recommended Action:

Adopt a resolution establishing new and amended fees to recover the reasonable cost of providing services including fees associated with Environmental Health and Safety, Public Health Laboratory, and Tobacco Retailer Licensing for the Department of Health Services effective July 1, 2020.

Executive Summary:

The Department of Health Services is proposing new and amended fees effective July 1, 2020 for services associated with Environmental Health and Safety, Public Health Laboratory, and Tobacco Retailer Licensing. The Board of Supervisors is authorized to establish fees to recover the reasonable cost of providing certain services. Fees are imposed for a specific benefit conferred or service provided directly to the payer that is not provided to those not charged, and which do not exceed the reasonable costs to provide the benefit or service. Fees are also imposed for reasonable regulatory costs including enforcement inspections, investigations, and audits. It is the Department's practice to conduct outreach and communicate with those impacted by a proposed fee increase.

Discussion:

Environmental Health and Safety Fees

Environmental Health and Safety programs promote health and quality of life by preventing or controlling those diseases that result from interactions between people and the places they live, work, and play. Environmental Health and Safety programs employ several strategies to prevent health hazards including education, trend surveillance and analysis, routine inspections, response to citizen tips, sampling and posting, and enforcement where necessary. Environmental Health and Safety charges fees to recover its costs to provide these services to members of the public who receive permits and benefit from Environmental Health and Safety's services.

Fee Methodology – Hourly Rate: The hourly rate is the primary factor used in computing the cost of providing Environmental Health and Safety services to the members of the public who receive these services. Annually, Environmental Health and Safety conducts an hourly rate cost analysis in order to determine full cost recovery necessary to fund the delivery of services for all programs. In fiscal year 2020-2021, the full cost recovery hourly rate is \$218. Environmental Health and Safety is proposing to increase the hourly rate by 10.7% from \$197 to \$218, mainly due to increased labor and administrative costs. A few fees, including dairy fees, are controlled by the state and increase at differing rates in accordance with state regulations. These fees

generally do not achieve full cost recovery. For fiscal year 2020-2021, the effect of the hourly rate change is an increase in revenue of \$667,243 (approximately 11%) over fiscal year 2019-2020 revenue.

The total cost of fee based programs is covered entirely by fees. Detailed Environmental Health and Safety services fee information is provided in Attachment 2.

Public Health Laboratory Services Fees

The Public Health Laboratory provides clinical, environmental, and rabies testing services as mandated by Health and Safety Code 101150. These fee-based testing services aid doctors, hospitals, acute care facilities, environmental health agencies, and Sonoma County Animal Services in diagnosing and performing enforcement duties. The Laboratory also serves a regional role, providing the same services to Mendocino County through a flat-fee contract that is adjusted annually to recover the cost to provide this service.

Public Health Laboratory fees are set at below full-cost recovery amounts and subsidized with 1991 Realignment funding. Providing market-rate subsidized services to the public and non-government organizations allows the Department to recover a portion of the cost of operating the laboratory by performing tests that meet a public benefit or would otherwise be taken to private labs.

The 1991 Realignment funding was established in 1991 when state and county program realignment transferred from the state to the counties responsibility for specific mental health, social services, and health programs, and provided counties with dedicated revenues from sales tax and vehicle license fees to fund the realigned programs. Counties determine the local health programs and service levels to be funded with 1991 Realignment funding.

In recent years, the Department has subsidized the Public Health Lab fees with 1991 Health Realignment funding of between \$800,000 and \$1.1 million annually. While maintaining this level of subsidy in recent years, the Public Health Division had to make spending reductions in Health programs to fund the on-going cost of doing business in an environment of no revenue growth in 1991 Realignment, primarily due to the In-Home Support Services redirection.

The Public Health Laboratory 1991 Health Realignment subsidy could continue to fund the Public Health Laboratory or be redirected to other health programs such as homelessness, communicable disease control, and public health disaster preparedness, which are all Board priorities. Further analysis is needed to determine the impact of Public Health Laboratory fees based on rates set at full-cost recovery amounts.

Until the further analysis can be completed, the Department is proposing a 4.25 percent increases to all Public Health Laboratory fees to recover increased labor costs. The overall increase in revenue for fiscal year 2020-2021 Public Health Laboratory services is estimated at \$31,858. Detailed Public Health Laboratory services fees information is provided in Attachment 3.

Tobacco Retailer Licensing Fees

On April 19, 2016 the Board adopted a Tobacco Retailer License ordinance adding Chapter 32A (Licensure of Tobacco Retailers) to the Sonoma County Code that requires the licensure of

tobacco retailers within unincorporated Sonoma County. The full cost of the TRL for fiscal year 2016-2017 was calculated at \$1,050 per retailer. The Department estimated having 118 retailers participate (the actual number of licenses issued in fiscal year 2016-2017 was 109). Due to the financial impact on retailers, the Board voted to subsidize the fee, lowering the cost to the retailers, by allocating County of Sonoma Tobacco Deallocation funds. This action reduced the annual license fee for retailers to \$350 for fiscal year 2016-2017 and fiscal year 2017-2018.

In fiscal year 2018-2019 and fiscal year 2019-2020, after County of Sonoma Tobacco Deallocation funds were removed as a subsidy, the fee to retailers remained at \$350, and services/activities were necessarily reduced. However, fees collected for these two years do not amount to full cost recovery. Grant funding from the California Department of Public Health Tobacco Control Grant covered program costs not covered by the retailer licensing fee during this period, but is no longer available.

For fiscal year 2020-2021, the Tobacco Retailer Licensing fee has been calculated to recover the reasonable costs of administration and enforcement, and does not exceed the cost of the program. The program cost is estimated at \$46,482 for fiscal year 2020-2021. With 92 licensed retailers, a fee of \$505 per retailer is needed annually to support key compliance and administrative activities. The requested fee increase is necessary to recover increased labor and administrative costs, and reduced funding available to subsidize the fee. The effect of the fee change is an increase in revenue of \$14,260 over fiscal year 2019-2020 revenue. Detailed Tobacco Retailer Licensing fee information is provided in Attachment 4.

Prior Board Actions:

On May 14, 2019 the Board adopted a resolution establishing new and amended fees to recover the reasonable cost of providing services including fees associated with Environmental Health and Safety, Public Health Laboratory, and Sonoma County Animal Services for the Department of Health Services effective July 1, 2019.

FISCAL SUMMARY

	FY 19-20 Adopted	FY 20-21 Projected	FY 21-22 Projected
Expenditures			
Budgeted Expenses		713,361	
Additional Appropriation Requested			
Total Expenditures		713,361	
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other		713,361	
Use of Fund Balance			
Contingencies			
Total Sources		713,361	

Narrative Explanation of Fiscal Impacts:

Revenue increase estimates for fiscal year 2020-2021 are as follows: Environmental Health and Safety - \$667,243; Public Health Laboratory - \$31,858; and Tobacco Retailer Licensing – \$14,260. The Department-wide revenue increase estimate is \$713,361.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

1) Resolution; 2) Environmental Health and Safety Fees Narrative; 2b) Environmental Health and Safety Fee Chart; 3) Public Health Laboratory Fees Narrative; 3b) Public Health Laboratory Fee Chart; 4) Tobacco Retailer Licensing Fees Narrative; 4b) Tobacco Retailer Licensing Fee Chart

Related Items “On File” with the Clerk of the Board:

None



County of Sonoma

State of California

Date: March 24, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Adopting New and Amended Fees Effective July 1, 2020 to Recover the Reasonable Cost of Providing Health Services

Whereas, the Board of Supervisors is authorized to establish fees to recover the reasonable cost of providing certain health services.

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain health services, it is necessary to increase certain fees and establish certain new fees as set forth below.

Be It Further Resolved, based on information presented to this Board, this Board finds that the proposed fees comply with all legal requirements, including Art. XIII C of the California Constitution.

Be It Further Resolved that in all other respects, Resolution No. 19-0212, dated May 14, 2019, setting fees effective July 1, 2019, and any fee modifications established by subsequent resolution, shall remain in full force and effect.

Be It Further Resolved that if any section, subsection, sentence, clause or phrase of this resolution is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portion of this resolution.

Be It Further Resolved that the following decreased fees, increased fees and new fees for health services are hereby adopted effective July 1, 2020.

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Body Art Permits; Hourly Rate	218.00
Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Review (+ hourly rate after 1 hour)	218.00
Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Review Additional Hours (hourly rate)	218.00
Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Booth (+ hourly rate after 0.5 hour)	115.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Organizer (+ hourly rate after 1.5 hours)	381.00
Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Practitioner Registration	75.00
Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Body Art Practitioner Registration Renewal	132.00
Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 1 Artist	612.00
Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 2-4 Artists	659.00
Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 5 or more Artists	690.00
Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Practitioner Registration (one time per practitioner)	209.00
Body Art Permits; Violation Reinspection (hourly rate)	218.00
Cannabis; Cannabis - Consultation Services - (+ hourly rate after 1 hour)	218.00
Cannabis; Cannabis - Hourly Rate	218.00
Cannabis; Cannabis - Office Hearing (+ hourly rate after 3 hours)	654.00
Cannabis; Cannabis - Product Label Review/Consultation (+ hourly rate after 1 hour)	218.00
Cannabis; Cannabis - Violation reinspection (+ hourly rate after 2 hours)	436.00
Cannabis; Cannabis Dispensary - Prepackaged Edibles/Non Potentially Hazardous Edible Products - No Preparation	3,136.00
Cannabis; Cannabis Dispensary Plan Review/Construction Inspection (+ hourly rate after 8 hours)	1,738.00
Cannabis; Cannabis Dispensary Site Review (+ hourly rate after 3 hours)	654.00
Cannabis; Cannabis Microbusiness	5,155.00
Cannabis; Cannabis Microbusiness Plan Check (+ hourly rate after 12 hours)	2,616.00
Cannabis; Cannabis Microbusiness Site Review (+ hourly rate after 5 hours)	1,090.00
Cannabis; Cannabis Product Manufacturing Site - Non Potentially Hazardous Edible Products - Full Preparation	4,356.00
Cannabis; Cannabis Product Manufacturing Site Plan Review /Construction Inspection (+ hourly rate after 10 hours)	2,180.00
Cannabis; Cannabis Product Manufacturing Site Review (+ hourly rate after 4 hours)	872.00
Environmental Drilling Permits; Borings; Each Additional Boring	120.00
Environmental Drilling Permits; Borings; First Boring	460.00
Environmental Drilling Permits; Destruction; Each Additional Well	120.00
Environmental Drilling Permits; Destruction; First well	574.00
Environmental Drilling Permits; Environmental Assessment (per site)	868.00
Environmental Drilling Permits; Geotechnical boring; Each Additional Boring	120.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Environmental Drilling Permits; Geotechnical boring; First Boring	460.00
Environmental Drilling Permits; Legal Enforcement/Administrative Hearing (per hour)	218.00
Environmental Drilling Permits; Permit Extension/Alteration	286.00
Environmental Drilling Permits; Wells (Investigation and Remediation); Each Additional Well	120.00
Environmental Drilling Permits; Wells (Investigation and Remediation); First Well	574.00
Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 2 - 5 vendors (+ hourly rate after 1 hour)	218.00
Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 6 or More Vendors (+ hourly rate after 2 hours)	436.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Extensive Food Preparation	449.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Minimal Food Preparation- 5 Days or Less	212.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Moderate Food Preparation	284.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Pre-Packaged/No Food Preparation	105.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Extensive Food Preparation	714.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Minimal Food Preparation	294.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Moderate Food Preparation	384.00
Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Pre-packaged/No Food Preparation	141.00
Food Safety; Food Facility - Permanent Facilities; Bed & Breakfast/Ag Homestay; Bed & Breakfast/Ag Homestay	753.00
Food Safety; Food Facility - Permanent Facilities; Farm/Produce Stand; Prepackaged Farm Stand	141.00
Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer	983.00
Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer (Local Limited Producer)	654.00
Food Safety; Food Safety - Cottage Food Operations; Class A Cottage Food Operations (+ hourly rate after 1 hour)	218.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Food Safety; Food Safety - Cottage Food Operations; Class B Cottage Food Operations (+ hourly rate after 2.5 hours)	547.00
Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Extensive Preparation	572.00
Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Minimal Preparation	343.00
Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Moderate Preparation	457.00
Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, Non-PHF	170.00
Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, PHF	228.00
Food Safety; Food Safety - Non-Permanent Facilities; Certified Farmers Market; Certified Farmers Market Organizer (+ hourly rate after 1.5 hours)	329.00
Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Extensive Preparation	841.00
Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Minimal or No Preparation	149.00
Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Moderate Preparation	587.00
Food Safety; Food Safety - Non-Permanent Facilities; Seasonal Facilities (Operating < 5 Months/Year); Seasonal Facility	719.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (< 2,000 Sq. Ft.)	1,637.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (> 6,000 Sq. Ft.)	1,963.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (2,000 - 6,000 Sq. Ft.)	1,767.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Host Facility	572.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Minimal Preparation; Food - Minimal or No Preparation	566.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (< 2,000 Sq. Ft.)	1,255.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (> 6,000 Sq. Ft.)	1,582.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (2,000 - 6,000 Sq. Ft.)	1,364.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Prepackaged non-PHF - No Preparation; Food - Pre-Packaged non PHF - No Preparation	145.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - Rental/Catering Kitchen	983.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Private School (1 inspection/year)	654.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Processing Kitchen (2 inspection/year)	1,309.00
Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Satellite (2 inspection/year)	872.00
Food Safety; Food Safety - Permanent Facilities; Satellite Food Distribution Facility; Satellite Food Dist/Summer Food Program Sites	841.00
Food Safety; Food Safety - Permanent Facilities; Satellite Food Distribution Facility; Satellite Food Distribution	872.00
Food Safety; Food Safety - Permanent Facilities; Vending Machine; Vending Machine	22.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Plan Review (+ hourly rate after 2 hours)	436.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Site Review (+ hourly rate after 2 hours)	436.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - Consultation (1/2 hr + hrly)	109.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - Minor Remodel (+ hourly rate after 2 hours)	436.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - New Construction/major remodel (+ hourly rate after 4 hours)	872.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review Additional Hours - Hourly Rate	218.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Site Review Additional Hours - Hourly Rate	218.00
Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Winery/Beer Tasting Room Exemption Processing (+ hourly rate after 1 hour)	218.00
Food Safety; Food Safety - Plan Review/Construction; Mobile Food Facility Plan Review (1 hour + hourly rate)	218.00
Food Safety; Food Safety - Plan Review/Construction; Mobile Food Facility Plan Review Additional Hours (hourly rate)	218.00
Food Safety; Food Safety - Services; Consultation Services - (+ hourly rate after 1 hour)	218.00
Food Safety; Food Safety - Services; Food Safety Class; Environmental Health Class (+ hourly rate after 2 hours)	436.00
Food Safety; Food Safety - Services; Hourly Rate	218.00
Food Safety; Food Safety - Services; Office Hearing (+ hourly rate after 1 hour)	218.00
Food Safety; Food Safety - Services; Violation reinspection (hourly rate)	218.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Food Safety; Food Safety - Site Review/Construction; Food Facility Plan Review; Food Facility Site Reviews (+ hourly rate after 2 hours)	436.00
Housing; Detention Facilities/Holding Facilities; Adult Detention Facility	2,803.00
Housing; Detention Facilities/Holding Facilities; Juvenile Detention Facility	1,832.00
Housing; Detention Facilities/Holding Facilities; Temporary Holding Facility	366.00
Housing; Organized Camps; Organized Camp - Seasonal	1,047.00
Housing; Organized Camps; Organized Camp - Year-round	2,114.00
Medical Waste Permits; Common Storage Facility Permit; Generators 2-10	449.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Acute Psychiatric Hospital	2,281.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Laboratory	970.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Primary Care	1,318.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Specialty	1,318.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 100-199 beds	3,298.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 1-99 beds	2,303.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 200-249 beds	4,188.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 250 beds	5,358.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Intermediate Care	1,022.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Medical Office	839.00
Medical Waste Permits; Large Quantity Medical (Registration Fee); Skilled Nursing Facility	890.00
Medical Waste Permits; Medical research	2,230.00
Medical Waste Permits; On Site Treatment Facility (Permit); Large Steam Sterilization	2,630.00
Medical Waste Permits; On Site Treatment Facility (Permit); Small Steam Sterilization	874.00
Medical Waste Permits; Small Quantity Registration; Small Quantity Registration/File Maintenance Renewal	92.00
Milk and Dairy; Grade A Application Fee (6 hr min + hourly Rate)	1,308.00
Milk and Dairy; Hourly Rate	218.00
Milk and Dairy; Manufacturing Milk Dairy Monthly Fee	200.70

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Milk and Dairy; Market Milk Dairy; Market Milk Independent Dairy Monthly Fee	200.70
Milk and Dairy; Market Milk Dairy; Market Milk Producer Dairy Monthly Fee	200.70
Milk and Dairy; Ownership Change Fee (2 hr min + hourly rate)	436.00
Milk and Dairy; Plan Check - Proposed Changes to Permitted Farm (2 hr min + hourly rate)	436.00
Milk and Dairy; Plan Check Additional Hours (hourly rate)	218.00
Milk and Dairy; Plan Check Fee (6 hrs min + hourly rate)	1,308.00
Milk and Dairy; Producer-Distributor Raw Milk Monthly Fee	200.70
Other; Hourly rate	218.00
Other; Violation reinspection fee applicable to all laws & regulations enforced by Public Health Officer not already noted in specific programs; hourly rate.	218.00
Recreational Health; Hourly Rate	218.00
Recreational Health; Plan Review; New Construction (+ hourly rate after 4 hours)	872.00
Recreational Health; Plan Review; Plan Review Additional Hours (Hourly Rate)	218.00
Recreational Health; Plan Review; Remodel (+ hourly rate after 1 hour)	218.00
Recreational Health; Plan Review; Site Reviews	436.00
Recreational Health; Public Pools; 1. Public Swimming Pools/Spas	654.00
Recreational Health; Violation Reinspection (+ hourly rate after 1 hour)	218.00
Semi-frozen Product; Semi-frozen Product Facility	333.00
Semi-frozen Product; Semi-frozen Product Sampling (per sample)	35.00
Semi-frozen Product; Semi-frozen Product Sampling Violation Reinspection (hourly Rate)	218.00
Septage Haulers; Hourly Rate	218.00
Septage Haulers; Permit Transfer Fee (per vehicle)	218.00
Septage Haulers; Septage Pumper/Chemical Toilet Trucks (per vehicle)	599.00
Septage Haulers; Violation Reinspection (+ hourly rate after 1 hour)	218.00
Solid Waste Facility Permits; Chip/Grind Notification - 4/year	2,332.00
Solid Waste Facility Permits; Chip/Grind Registration- monthly	6,987.00
Solid Waste Facility Permits; Closed Illegal or Abandoned Site Investigation fee (Hourly Rate)	218.00
Solid Waste Facility Permits; Direct Transfer Facility - Registration	4,794.00
Solid Waste Facility Permits; Enforcement Services; Legal Proceedings, Admin Hearings: hourly rate	218.00
Solid Waste Facility Permits; Enforcement Services; Notice & Order Preparation (+ hourly rate after 8 hours)	1,742.00
Solid Waste Facility Permits; Hourly Rate	218.00
Solid Waste Facility Permits; Inert Debris Notification - 4/year	1,742.00
Solid Waste Facility Permits; Inert Debris FSWFP - >1500 tpd 12/yr	10,693.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Annual Inspection)	751.00
Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Biannual Inspection)	1,500.00
Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Monthly Inspection)	8,843.00
Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Quarterly Inspection)	2,998.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Full Solid Waste Facilities Permit	29,426.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Annual Inspections)	584.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Quarterly Inspections)	2,332.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Semi-Annual Inspections)	1,168.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification Biosolids (Quarterly Inspections)	9,713.00
Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Registration (Monthly Inspections)	5,789.00
Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Disposal Site	60,158.00
Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (4 x year)	15,587.00
Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (Monthly Inspections)	23,451.00
Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption - Quarterly Inspections	3,591.00
Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption-Semi-Annual	2,986.00
Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Notification Small/Limited	4,794.00
Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Registration Medium	10,693.00
Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Registration Medium C & D	9,278.00
Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume >than 600tpd	23,451.00
Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume>100tpd<than 600tpd	13,676.00
Solid Waste Facility Permits; In-Vessel Digestion (Monthly Inspections)	4,794.00

PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Solid Waste Facility Permits; LEA Services, Facility Permits; Notification Application (+ hourly rate after 3 hours)	654.00
Solid Waste Facility Permits; LEA Services; Facility Permits; CalRecycle Meeting (+ hourly rate after 6 hours)	1,306.00
Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Comment & Review (+ hourly rate after 18 hours)	3,918.00
Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Lead Agency (+ hourly rate after 40 hours)	8,703.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Closure/Post-closure (+ hourly rate after 32 hours)	6,964.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Emergency Solid Waste Operations (+ hourly rate after 8 hours)	1,745.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Exemption Processing (+ hourly rate after 9 hours)	1,960.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Existing Permit Review (+ hourly rate after 18 hours)	3,918.00
Solid Waste Facility Permits; LEA Services; Facility Permits; New Facility Application (+ hourly rate after 18 hours)	3,918.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Modification/Amendment (+ hourly rate after 8 hours)	1,742.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Preparation (+ hourly rate after 20 hours)	4,352.00
Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Revision (+ hourly rate after 32 hours)	6,964.00
Solid Waste Facility Permits; LEA Services; Facility Registration; Existing Registration Review (+ hourly rate after 8 hours)	1,745.00
Solid Waste Facility Permits; LEA Services; Facility Registration; New Registration Application (+ hourly rate after 8 hours)	1,745.00
Solid Waste Facility Permits; Meth. Contamination Prop Oversight/Clearance (hourly rate)	218.00
Solid Waste Facility Permits; Refuse Collection Vehicles; Refuse Collection and Sludge Hauling Vehicles	459.00
Solid Waste Facility Permits; Violation Reinspection (hourly rate)	218.00
Storm Water; Storm Water Permit Boundary - North Coast Region	64.00
Storm Water; Storm Water Permit Boundary - San Francisco Bay Region	64.00
Storm Water; Storm Water Permit Boundary - Santa Rosa City	64.00
Water Systems; Hourly Rate	218.00
Water Systems; State Small Water System Permit	1,221.00
Water Systems; State Small Water System Plan Review (+ hourly rate after 2 hours)	436.00

Resolution #20-

Date:

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PUBLIC HEALTH DIVISION - ENVIRONMENTAL HEALTH AND SAFETY	
Fee Description	FY 20-21 Rate (\$)
Water Systems; State Small Water System Site Review (+ hourly rate after 2 hours)	436.00
Water Systems; Violation Reinspection (+ hourly rate after 1 hour)	218.00
Water Systems; Water Well at Food Facility	267.00

PUBLIC HEALTH DIVISION - PUBLIC HEALTH LABORATORY	
Fee Description	FY 20-21 Rate (\$)
Environmental Laboratory; General Dairy Testing	31.28
Environmental Laboratory; Quantitray-Colilert-Enterolert	42.49
Environmental Laboratory; Shellfish, Oyster Meat	87.16
Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes: Total/E coli	75.06
Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence	31.28
Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria	98.00
Microbial Disease Laboratory: Blood Smear for Parasites	90.00
Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology	65.37
Microbial Disease Laboratory; Chlamydia NAAT	65.37
Microbial Disease Laboratory; Ehrlichia (HGE) or Anaplasma (HGA) serology	65.37
Microbial Disease Laboratory; Food Cultures: Per suspect pathogen	105.30
Microbial Disease Laboratory; Gonorrhea - NAAT	65.37
Microbial Disease Laboratory; Lyme Disease: Western Blot IgM or IgG	108.95
Microbial Disease Laboratory; Lyme Disease: serology	77.36
Microbial Disease Laboratory; Microbiologist Hourly Rate	87.16
Microbial Disease Laboratory; Mycology: Culture	21.90
Microbial Disease Laboratory; Mycology: I.D.	27.11
Microbial Disease Laboratory; QuantiFERON (TB screening)	75.00
Microbial Disease Laboratory; Reportable Disease	180.88
Microbial Disease Laboratory; Rickettsia rickettsia & Rickettsia typhi serology	65.37
Microbial Disease Laboratory; Routine Bacterial Culture or Ci	39.62
Microbial Disease Laboratory; Tick: for Lyme Disease	36.00
Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks	969.53
Microbial Disease Laboratory; TPPA (FTA Treponema)	41.70
Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media	70.89
Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each	98.00
Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs	100.08
Microbial Disease Laboratory; VDRL	10.95
Molecular Biology Lab; GeneXpert Mycobacteria tuberculosis/Rifampin	98.00
Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis	87.16
Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu	86.53
Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR	98.00
Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis	98.00
Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus	87.16
Virus Laboratory: Flu Xpress (GeneXpert)	98.00
Virus Laboratory; CDC Trioplex (Chikungunya, Dengue, Zika)	98.00
Virus Laboratory; Rabies Test	166.80
Other; Shipping & handling	31.28

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PUBLIC HEALTH DIVISION – HEALTHY COMMUNITIES	
Fee Description	FY 20-21 Rate (\$)
Tobacco Retailer License Fee	505.00

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

Attachment 2
Department of Health Services
Public Health Division - Environmental Health and Safety Fees
March 24, 2020

Environmental Health and Safety (EHS) programs promote health and quality of life by preventing or controlling those diseases that result from interactions between people and the places they live, work, and play. EHS programs employ several strategies to prevent health hazards including education, trend surveillance and analysis, routine inspections, response to citizen tips, sampling and posting, and enforcement where necessary. EHS charges fees to recover its costs to provide these services to members of the public who receive permits and benefit from EHS's services.

Fee Methodology – Hourly Rate: The hourly rate is the primary factor used in computing the cost of providing EHS services to the members of the public who receive these services. Annually, EHS conducts an hourly rate cost analysis in order to determine full cost recovery necessary to fund the delivery of services for all programs. In FY 20-21, the full cost recovery hourly rate is \$218. EHS is proposing to increase the hourly rate by 10.7% from \$197 to \$218. For FY 20-21, the effect of the hourly rate change is an increase in revenue of \$667,243 (approximately 11%) over FY 19-20 revenue.

Proposed Fee Changes: The Department of Health Services is recommending the addition of the following Environmental Health and Safety fees for FY 20-21 to ensure equity of fees and provide the necessary detail for fee analysis:

Food Program

1. Food Safety; Food Facility Plan Review Consultation (1/2 hour + hourly rate)

EHS is proposing the Plan Review Consultation fee to be charged to clients seeking guidance on the plan review process and food facility building requirements.

2. Food Safety; Food Facility Plan Review; Food - Site Review Additional Hours - Hourly Rate

EHS is proposing the Site Review Additional Hours fee to be charged to clients requiring services above the minimum 2 hours established in the Food Facility Site Review fee.

3. Food Safety; Mobile Food Facility Plan Review (1 hour + hourly rate)

EHS is proposing the Mobile Food Facility Plan Review fee to increase data collection and overall fee analysis efficiency by separating this service from the Food Facility Plan Review category.

4. Food Safety; Mobile Food Facility Plan Review Additional Hours (1 hour + hourly rate)

EHS is proposing the Mobile Food Facility Plan Review Additional Hours fee to increase data collection and overall fee analysis efficiency by separating this service from the Food Facility Plan Review category.

Body Art Permits

Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Review Additional Hours (hourly rate)

Attachment 2
Department of Health Services
Public Health Division - Environmental Health and Safety Fees
March 24, 2020

EHS is proposing the Body Art Facility Plan Review Additional Hours fee to increase data collection and overall fee analysis efficiency by separating this service from the Body Art Plan Review category.

Semi-frozen Product Sampling

1. Semi-frozen Product Sampling Violation Re-inspection

EHS is proposing the Semi-Frozen Product Sampling Violation Re-inspection fee to be charged to those clients that require additional services due to a failed soft-serve sample. The creation of this fee ensures fee equity for those not requiring additional services.

Solid Waste

1. Solid Waste Inert Debris Notification – 4/year

EHS is proposing the Solid Waste Inert Debris Notification (4/year) category for those facilities that have qualified for a reduced inspection service and no longer require monthly inspection services.

2. Solid Waste Closed Illegal or Abandoned Site Investigation – (hourly rate)

EHS is proposing the Solid Waste Closed Illegal and Abandoned Site Investigation hourly rate to directly charge fees to those sites requiring investigation and ensure fee equity to sites not requiring this service.

3. Solid Waste Facility Permit; Chip and Grind Registration – Monthly Inspections

EHS is proposing the Solid Waste Chip and Grind Registration fee category to separate this activity from other registration permit activities and allow for better data collection and fee analysis.

4. Solid Waste Notification Application (+hourly rate after 3 hours)

EHS is proposing the Solid Waste Notification Application fee category to separate this fee out from the full facility permit application review that requires more time and services.

5. Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (4 x year)

EHS is proposing the Full Solid Waste Facility– Drilling mud permit to create a new category for the drilling mud facilities that require four inspections per year versus the other full facility permits that are based on monthly services.

Cannabis

In 2019, the State cannabis regulations were changed to include a microbusiness, which can include a small scale dispensary, cultivation site, manufacturing site and distribution site. Currently, there is no health fee category for a microbusiness doing both manufacturing and dispensing. They are currently required to apply for and obtain two health permits and undergo two site review and plan check processes. The addition of the microbusiness categories will

Attachment 2
Department of Health Services
Public Health Division - Environmental Health and Safety Fees
March 24, 2020

enable the operators to apply for one combination permit and will reduce the overall fees to better match services rendered. The following fees are being proposed for the microbusinesses:

1. *Cannabis Microbusiness*
2. *Cannabis Microbusiness Plan Check (+ hourly rate after 12 hours)*
3. *Cannabis Microbusiness Site Review (+ hourly rate after 5 hours)*

Milk and Dairy

1. *Milk and Dairy; Plan Check Additional Hours (hourly rate)*

EHS is proposing the Milk and Dairy Plan Check Additional Hours fee to be charged to clients requiring services above the minimum 6 hours established in the Dairy Plan Check fee.

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Body Art Permits; Hourly Rate	1850	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	5	5	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 105.00	7/1/2019	\$ 188.00	\$ 218.00
2	Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Review (+ hourly rate after 1 hour)	1845	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	11	13	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 273.00	7/1/2019	\$ 188.00	\$ 218.00
3	Body Art Permits; Tattoo/Body Art Facility Plan Check; Body Art Facility Plan Review Additional Hours (hourly rate)		CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	26	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 5,668.00	N/A	\$ -	\$ 218.00
4	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Booth (+ hourly rate after 0.5 hour)	1835	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	2	2	\$ 104.00	\$ 115.00	10.58%	7/1/2020	\$ 22.00	7/1/2019	\$ 99.00	\$ 115.00
5	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Event Organizer (+ hourly rate after 1.5 hours)	1830	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	1	1	\$ 344.00	\$ 381.00	10.76%	7/1/2020	\$ 37.00	7/1/2019	\$ 328.00	\$ 381.00
6	Body Art Permits; Tattoo/Body Art Temporary Event; Temporary Body Art Practitioner Registration	1840	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	23	50	\$ 68.00	\$ 75.00	10.29%	7/1/2020	\$ 350.00	7/1/2019	\$ 65.00	\$ 75.00
7	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Body Art Practitioner Registration Renewal	1825	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	203	206	\$ 119.00	\$ 132.00	10.92%	7/1/2020	\$ 2,678.00	7/1/2019	\$ 114.00	\$ 132.00
8	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 1 Artist	1805	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	44	44	\$ 553.00	\$ 612.00	10.67%	7/1/2020	\$ 2,596.00	7/1/2019	\$ 528.00	\$ 612.00
9	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 2-4 Artists	1810	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	28	31	\$ 595.00	\$ 659.00	10.76%	7/1/2020	\$ 1,984.00	7/1/2019	\$ 568.00	\$ 659.00
10	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Facility Registration (Annual) 5 or more Artists	1815	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	12	12	\$ 623.00	\$ 690.00	10.75%	7/1/2020	\$ 804.00	7/1/2019	\$ 595.00	\$ 690.00
11	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Practitioner Registration (one time per practitioner)	1820	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	22	52	\$ 189.00	\$ 209.00	10.58%	7/1/2020	\$ 1,040.00	7/1/2019	\$ 180.00	\$ 209.00
12	Body Art Permits; Tattoo/Body Piercing/Permanent Cosmetics; Replacement Card	1860	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	0	\$ 48.00	\$ -	(100.00%)	7/1/2020	\$ -	7/1/2019	\$ 46.00	\$ -
13	Body Art Permits; Violation Reinspection (hourly rate)	1855	CHSC, Div 104, Part 15, Chpt 7, Section 119324.5	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
14	Cannabis; Cannabis - Consultation Services - (+ hourly rate after 1 hour)	0601	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	4	\$ 210.00	\$ 218.00	3.81%	7/1/2020	\$ 32.00	7/1/2019	\$ 200.00	\$ 218.00
15	Cannabis; Cannabis - Hourly Rate	0609	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	6	\$ 210.00	\$ 218.00	3.81%	7/1/2020	\$ 48.00	7/1/2019	\$ 200.00	\$ 218.00
16	Cannabis; Cannabis - Office Hearing (+ hourly rate after 3 hours)	0604	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	1	\$ 630.00	\$ 654.00	3.81%	7/1/2020	\$ 24.00	7/1/2019	\$ 601.00	\$ 654.00
17	Cannabis; Cannabis - Product Label Review/Consultation (+ hourly rate after 1 hour)	0620	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	0	\$ 210.00	\$ 218.00	3.81%	7/1/2020	\$ -	7/1/2019	\$ 200.00	\$ 218.00
18	Cannabis; Cannabis - Violation reinspection (+ hourly rate after 2 hours)	0635	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	2	\$ 419.00	\$ 436.00	4.06%	7/1/2020	\$ 34.00	7/1/2019	\$ 400.00	\$ 436.00
19	Cannabis; Cannabis Dispensary - Prepackaged Edibles/Limited Potentially Hazardous Edible Products - No Preparation -	0640	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	0	\$ 3,525.00	\$ -	(100.00%)	7/1/2020	\$ -	7/1/2019	\$ 3,364.00	\$ -
20	Cannabis; Cannabis Dispensary - Prepackaged Edibles/Non Potentially Hazardous Edible Products - No Preparation -	0645	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	14	20	\$ 3,021.00	\$ 3,136.00	3.81%	7/1/2020	\$ 2,300.00	7/1/2019	\$ 2,883.00	\$ 3,136.00
21	Cannabis; Cannabis Dispensary Plan Review/Construction Inspection (+ hourly rate after 8 hours)	0610	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	1	6	\$ 1,674.00	\$ 1,738.00	3.82%	7/1/2020	\$ 384.00	7/1/2019	\$ 1,602.00	\$ 1,738.00
22	Cannabis; Cannabis Dispensary Site Review (+ hourly rate after 3 hours)	0612	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	1	0	\$ 630.00	\$ 654.00	3.81%	7/1/2020	\$ -	7/1/2019	\$ 601.00	\$ 654.00
27	Cannabis; Cannabis Microbusiness		Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	2	\$ -	\$ 5,155.00	100.00%	7/1/2020	\$ 10,310.00	N/A	\$ -	\$ 5,155.00
28	Cannabis; Cannabis Microbusiness Plan Check (+ hourly rate after 12 hours)		Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	2	\$ -	\$ 2,616.00	100.00%	7/1/2020	\$ 5,232.00	N/A	\$ -	\$ 2,616.00
29	Cannabis; Cannabis Microbusiness Site Review (+ hourly rate after 5 hours)		Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	0	0	\$ -	\$ 1,090.00	100.00%	7/1/2020	\$ -	N/A	\$ -	\$ 1,090.00
23	Cannabis; Cannabis Product Manufacturing Site - Non-Potentially Hazardous Edible Products - Full Preparation	0650	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	2	4	\$ 4,196.00	\$ 4,356.00	3.81%	7/1/2020	\$ 640.00	7/1/2019	\$ 4,004.00	\$ 4,356.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
24	Cannabis; Cannabis Product Manufacturing Site - Potentially Hazardous Edible Products - Full Preparation-	0655	Ordinance No 6187, SCC, Chpt-14, Sec 14-6-050	Resolution	0	0	\$ 5,454.00	\$ -	(100.00%)	7/1/2020	\$ -	7/1/2019	\$ 5,205.00	\$ -
25	Cannabis; Cannabis Product Manufacturing Site Plan Review /Construction Inspection (+ hourly rate after 10 hours)	0614	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	2	4	\$ 2,098.00	\$ 2,180.00	3.91%	7/1/2020	\$ 328.00	7/1/2019	\$ 2,002.00	\$ 2,180.00
26	Cannabis; Cannabis Product Manufacturing Site Review (+ hourly rate after 4 hours)	0618	Ordinance No 6187, SCC, Chpt. 14, Sec 14-6-050	Resolution	1	3	\$ 839.00	\$ 872.00	3.93%	7/1/2020	\$ 99.00	7/1/2019	\$ 801.00	\$ 872.00
30	Environmental Drilling Permits; Borings; Each Additional Boring	1417	SCC Chapter 25B, Section 25B-5 (b)	Resolution	130	168	\$ 108.00	\$ 120.00	11.11%	7/1/2020	\$ 2,016.00	7/1/2019	\$ 103.00	\$ 120.00
31	Environmental Drilling Permits; Borings; First Boring	1416	SCC Chapter 25B, Section 25B-5c	Resolution	19	19	\$ 416.00	\$ 460.00	10.58%	7/1/2020	\$ 836.00	7/1/2019	\$ 397.00	\$ 460.00
32	Environmental Drilling Permits; Destruction; Each Additional Well	1419	SCC Chapter 25B, Section 25B-5c	Resolution	90	95	\$ 108.00	\$ 120.00	11.11%	7/1/2020	\$ 1,140.00	7/1/2019	\$ 103.00	\$ 120.00
33	Environmental Drilling Permits; Destruction; First well	1418	SCC Chapter 25B, Section 25B-5c	Resolution	11	13	\$ 519.00	\$ 574.00	10.60%	7/1/2020	\$ 715.00	7/1/2019	\$ 495.00	\$ 574.00
34	Environmental Drilling Permits; Environmental Assessment (per site)	1406	SCC Chapter 25B, Section 25B-5c	Resolution	15	20	\$ 784.00	\$ 868.00	10.71%	7/1/2020	\$ 1,680.00	7/1/2019	\$ 748.00	\$ 868.00
35	Environmental Drilling Permits; Geotechnical boring; Each Additional Boring	1421	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 108.00	\$ 120.00	11.11%	7/1/2020	\$ -	7/1/2019	\$ 103.00	\$ 120.00
36	Environmental Drilling Permits; Geotechnical boring; First Boring	1422	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 416.00	\$ 460.00	10.58%	7/1/2020	\$ -	7/1/2019	\$ 397.00	\$ 460.00
37	Environmental Drilling Permits; Legal Enforcement/Administrative Hearing (per hour)	1407	SCC Chapter 25B, Section 25B-5c	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
38	Environmental Drilling Permits; Permit Extension/Alteration	1420	SCC Chapter 25B, Section 25B-5c	Resolution	1	1	\$ 258.00	\$ 286.00	10.85%	7/1/2020	\$ 28.00	7/1/2019	\$ 246.00	\$ 286.00
39	Environmental Drilling Permits; Wells (Investigation and Remediation); Each Additional Well	1404	SCC Chapter 25B, Section 25B-5c	Resolution	35	50	\$ 108.00	\$ 120.00	11.11%	7/1/2020	\$ 600.00	7/1/2019	\$ 103.00	\$ 120.00
40	Environmental Drilling Permits; Wells (Investigation and Remediation); First Well	1405	SCC Chapter 25B, Section 25B-5c	Resolution	17	20	\$ 519.00	\$ 574.00	10.60%	7/1/2020	\$ 1,100.00	7/1/2019	\$ 495.00	\$ 574.00
41	Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 2 - 5 vendors (+ hourly rate after 1 hour)	3T40	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	16	16	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 336.00	7/1/2019	\$ 188.00	\$ 218.00
42	Food Safety; Food Facility - Non-Permanent Facilities; Swap Meet/Community Events; Community Event/Swap Meet Organizer 6 or More Vendors (+ hourly rate after 2 hours)	3T45	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	57	57	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 2,394.00	7/1/2019	\$ 376.00	\$ 436.00
43	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Extensive Food Preparation	3T29	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	59	65	\$ 406.00	\$ 449.00	10.59%	7/1/2020	\$ 2,795.00	7/1/2019	\$ 387.00	\$ 449.00
44	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Minimal Food Preparation- 5 Days or Less	3T24	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	15	40	\$ 192.00	\$ 212.00	10.42%	7/1/2020	\$ 800.00	7/1/2019	\$ 183.00	\$ 212.00
45	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Moderate Food Preparation	3T27	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	29	52	\$ 257.00	\$ 284.00	10.51%	7/1/2020	\$ 1,404.00	7/1/2019	\$ 245.00	\$ 284.00
46	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - 5 Days or Less; Temporary Food Facility - Pre-Packaged/No Food Preparation	3T21	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	27	46	\$ 95.00	\$ 105.00	10.53%	7/1/2020	\$ 460.00	7/1/2019	\$ 91.00	\$ 105.00
47	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Extensive Food Preparation	3T19	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	244	263	\$ 645.00	\$ 714.00	10.70%	7/1/2020	\$ 18,147.00	7/1/2019	\$ 616.00	\$ 714.00
48	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Minimal Food Preparation	3T14	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	189	196	\$ 266.00	\$ 294.00	10.53%	7/1/2020	\$ 5,488.00	7/1/2019	\$ 254.00	\$ 294.00
49	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Moderate Food Preparation	3T17	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	77	79	\$ 347.00	\$ 384.00	10.66%	7/1/2020	\$ 2,923.00	7/1/2019	\$ 331.00	\$ 384.00
50	Food Safety; Food Facility - Non-Permanent Facilities; Temporary Food Facility - Annual; Temporary Food Facility - Pre-packaged/No Food Preparation	3T11	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	108	125	\$ 127.00	\$ 141.00	11.02%	7/1/2020	\$ 1,750.00	7/1/2019	\$ 121.00	\$ 141.00
51	Food Safety; Food Facility - Permanent Facilities; Bed & Breakfast/Ag Homestay; Bed & Breakfast/Ag Homestay	3R70	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	33	33	\$ 680.00	\$ 753.00	10.74%	7/1/2020	\$ 2,409.00	7/1/2019	\$ 649.00	\$ 753.00
52	Food Safety; Food Facility - Permanent Facilities; Farm/Produce Stand; Prepackaged Farm Stand	3R60	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	2	2	\$ 127.00	\$ 141.00	11.02%	7/1/2020	\$ 28.00	7/1/2019	\$ 121.00	\$ 141.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
53	Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer	3R40	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	78	76	\$ 888.00	\$ 983.00	10.70%	7/1/2020	\$ 7,220.00	7/1/2019	\$ 847.00	\$ 983.00
54	Food Safety; Food Facility - Permanent Facilities; Food Facility - Caterer (Local Limited Producer)	3R43	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 591.00	\$ 654.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ -	\$ 654.00
55	Food Safety; Food Safety - Cottage Food Operations; Class A Cottage Food Operations (+ hourly rate after 1 hour)	3C05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	28	28	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 588.00	7/1/2019	\$ 188.00	\$ 218.00
56	Food Safety; Food Safety - Cottage Food Operations; Class B Cottage Food Operations (+ hourly rate after 2.5 hours)	3C10	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	22	22	\$ 494.00	\$ 547.00	10.73%	7/1/2020	\$ 1,166.00	7/1/2019	\$ 471.00	\$ 547.00
57	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Extensive Preparation	3CF9	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 517.00	\$ 572.00	10.64%	7/1/2020	\$ -	7/1/2019	\$ -	\$ 572.00
58	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Minimal Preparation	3CF5	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 310.00	\$ 343.00	10.65%	7/1/2020	\$ -	7/1/2019	\$ -	\$ 343.00
59	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Moderate Preparation	3CF7	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	2	\$ 413.00	\$ 457.00	10.65%	7/1/2020	\$ 88.00	7/1/2019	\$ -	\$ 457.00
60	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, Non-PHF	3CF1	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 154.00	\$ 170.00	10.39%	7/1/2020	\$ -	7/1/2019	\$ -	\$ 170.00
61	Food Safety; Food Safety - Limited Service Charitable Feeding Operation (LSCFO) Prepackage, No Prep, PHF	3CF3	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 206.00	\$ 228.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ -	\$ 228.00
62	Food Safety; Food Safety - Non-Permanent Facilities; Certified Farmers Market; Certified Farmers Market Organizer (+ hourly rate after 1.5 hours)	3T30	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	21	22	\$ 297.00	\$ 329.00	10.77%	7/1/2020	\$ 704.00	7/1/2019	\$ 283.00	\$ 329.00
63	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Extensive Preparation	3M15	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	88	88	\$ 760.00	\$ 841.00	10.66%	7/1/2020	\$ 7,128.00	7/1/2019	\$ 725.00	\$ 841.00
64	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Minimal or No Preparation	3M05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	24	24	\$ 135.00	\$ 149.00	10.37%	7/1/2020	\$ 336.00	7/1/2019	\$ 129.00	\$ 149.00
65	Food Safety; Food Safety - Non-Permanent Facilities; Mobile Food Facility; Mobile Food Facility - Moderate Preparation	3M10	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	44	44	\$ 530.00	\$ 587.00	10.75%	7/1/2020	\$ 2,508.00	7/1/2019	\$ 506.00	\$ 587.00
66	Food Safety; Food Safety - Non-Permanent Facilities; Seasonal Facilities (Operating < 5 Months/Year); Seasonal Facility	3R90	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	40	40	\$ 650.00	\$ 719.00	10.62%	7/1/2020	\$ 2,760.00	7/1/2019	\$ 620.00	\$ 719.00
67	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (< 2,000 Sq. Ft.)	3R21	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	555	555	\$ 1,479.00	\$ 1,637.00	10.68%	7/1/2020	\$ 87,690.00	7/1/2019	\$ 1,411.00	\$ 1,637.00
68	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (> 6,000 Sq. Ft.)	3R27	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	93	93	\$ 1,774.00	\$ 1,963.00	10.65%	7/1/2020	\$ 17,577.00	7/1/2019	\$ 1,693.00	\$ 1,963.00
69	Food Safety; Food Safety - Permanent Facilities; Food Facility - Extensive Preparation; Food - Extensive Preparation (2,000 - 6,000 Sq. Ft.)	3R24	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	382	383	\$ 1,597.00	\$ 1,767.00	10.64%	7/1/2020	\$ 65,110.00	7/1/2019	\$ 1,524.00	\$ 1,767.00
70	Food Safety; Food Safety - Permanent Facilities; Food Facility - Host Facility	3R47	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	12	\$ 517.00	\$ 572.00	10.64%	7/1/2020	\$ 660.00	7/1/2019	\$ -	\$ 572.00
71	Food Safety; Food Safety - Permanent Facilities; Food Facility - Minimal Preparation; Food - Minimal or No Preparation	3R05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	398	399	\$ 511.00	\$ 566.00	10.76%	7/1/2020	\$ 21,945.00	7/1/2019	\$ 488.00	\$ 566.00
72	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (< 2,000 Sq. Ft.)	3R11	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	679	679	\$ 1,134.00	\$ 1,255.00	10.67%	7/1/2020	\$ 82,159.00	7/1/2019	\$ 1,082.00	\$ 1,255.00
73	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (> 6,000 Sq. Ft.)	3R17	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	21	21	\$ 1,429.00	\$ 1,582.00	10.71%	7/1/2020	\$ 3,213.00	7/1/2019	\$ 1,364.00	\$ 1,582.00
74	Food Safety; Food Safety - Permanent Facilities; Food Facility - Moderate Preparation; Food - Moderate Preparation (2,000 - 6,000 Sq. Ft.)	3R14	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	212	213	\$ 1,232.00	\$ 1,364.00	10.71%	7/1/2020	\$ 28,116.00	7/1/2019	\$ 1,176.00	\$ 1,364.00
75	Food Safety; Food Safety - Permanent Facilities; Food Facility - Prepackaged non-PHF - No Preparation; Food - Pre-Packaged non PHF - No Preparation	3R01	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	99	100	\$ 131.00	\$ 145.00	10.69%	7/1/2020	\$ 1,400.00	7/1/2019	\$ 125.00	\$ 145.00
76	Food Safety; Food Safety - Permanent Facilities; Food Facility - Rental/Catering Kitchen	3R45	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	45	45	\$ 888.00	\$ 983.00	10.70%	7/1/2020	\$ 4,275.00	7/1/2019	\$ 847.00	\$ 983.00
78	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Private School (1 inspection/year)	3S05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	16	16	\$ 591.00	\$ 654.00	10.66%	7/1/2020	\$ 1,008.00	7/1/2019	\$ 564.00	\$ 654.00
79	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Processing Kitchen (2 inspection/year)	3S15	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	83	83	\$ 1,183.00	\$ 1,309.00	10.65%	7/1/2020	\$ 10,458.00	7/1/2019	\$ 1,129.00	\$ 1,309.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
80	Food Safety; Food Safety - Permanent Facilities; Food Facility - School; Food Facility - School - Satellite (2 inspection/year)	3S10	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	53	53	\$ 788.00	\$ 872.00	10.66%	7/1/2020	\$ 4,452.00	7/1/2019	\$ 752.00	\$ 872.00
81	Food Safety; Food Safety - Permanent Facilities; Satellite Food Distribution Facility; Satellite Food Dist/Summer Food Program Sites	3T50	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	31	31	\$ 760.00	\$ 841.00	10.66%	7/1/2020	\$ 2,511.00	7/1/2019	\$ 725.00	\$ 841.00
77	Food Safety; Food Safety - Permanent Facilities; Satellite Food Distribution Facility; Satellite Food Distribution	3R50	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	11	11	\$ 788.00	\$ 872.00	10.66%	7/1/2020	\$ 924.00	N/A	\$ 752.00	\$ 872.00
82	Food Safety; Food Safety - Permanent Facilities; Vending Machine; Vending Machine	3T80	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	11	11	\$ 20.00	\$ 22.00	10.00%	7/1/2020	\$ 22.00	7/1/2019	\$ 19.00	\$ 22.00
83	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Plan Review (+ hourly rate after 2 hours)	3P35	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	6	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 252.00	7/1/2019	\$ 376.00	\$ 436.00
84	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review - Host Facility Site Review (+ hourly rate after 2 hours)	3P30	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	6	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 252.00	7/1/2019	\$ 376.00	\$ 436.00
93	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - Consultation (1/2 hr + hrly)	3P03	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	10	\$ -	\$ 109.00	100.00%	7/1/2020	\$ 1,090.00	N/A	\$ -	\$ 109.00
87	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - Minor Remodel (+ hourly rate after 2 hours)	3P10	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	77	105	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 4,410.00	N/A	\$ 188.00	\$ 436.00
88	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review - New Construction/major remodel (+ hourly rate after 4 hours)	3P05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	21	47	\$ 788.00	\$ 872.00	10.66%	7/1/2020	\$ 3,948.00	7/1/2019	\$ 752.00	\$ 872.00
89	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Plan Review Additional Hours - Hourly Rate	3P01	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	214	389	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 8,169.00	7/1/2019	\$ 188.00	\$ 218.00
90	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Site Review Additional Hours - Hourly Rate	3P17	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	25	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 5,450.00	N/A	\$ -	\$ 218.00
91	Food Safety; Food Safety - Plan Review/Construction; Food Facility Plan Review; Food - Winery/Beer Tasting Room Exemption Processing (+ hourly rate after 1 hour)	3P25	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	9	19	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 399.00	7/1/2019	\$ 188.00	\$ 218.00
85	Food Safety; Food Safety - Plan Review/Construction; Mobile Food Facility Plan Review (1 hour + hourly rate)	3P11	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	23	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 5,014.00	N/A	\$ -	\$ 218.00
86	Food Safety; Food Safety - Plan Review/Construction; Mobile Food Facility Plan Review Additional Hours (hourly rate)		CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	19	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 4,142.00	N/A	\$ -	\$ 218.00
92	Food Safety; Food Safety - Services; Consultation Services - (+ hourly rate after 1 hour)	3A35	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	10	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 210.00	7/1/2019	\$ 188.00	\$ 218.00
94	Food Safety; Food Safety - Services; Food Safety Class; Environmental Health Class (+ hourly rate after 2 hours)	3A19	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 342.00	\$ 436.00
95	Food Safety; Food Safety - Services; Hourly Rate	3A01	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
96	Food Safety; Food Safety - Services; Office Hearing (+ hourly rate after 1 hour)	3A30	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	4	4	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 84.00	7/1/2019	\$ 188.00	\$ 218.00
97	Food Safety; Food Safety - Services; Violation reinspection (hourly rate)	3A05	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	65	161	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 3,381.00	7/1/2019	\$ 188.00	\$ 218.00
98	Food Safety; Food Safety - Site Review/Construction; Food Facility Plan Review; Food Facility Site Reviews (+ hourly rate after 2 hours)	3P15	CHSC, Div 104, Part 7, Chpt 1, Section 114381(d)	Resolution	62	154	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 6,468.00	7/1/2019	\$ 376.00	\$ 436.00
99	Housing; Detention Facilities/Holding Facilities; Adult Detention Facility	0766	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	2	2	\$ 2,533.00	\$ 2,803.00	10.66%	7/1/2020	\$ 540.00	7/1/2019	\$ 2,417.00	\$ 2,803.00
100	Housing; Detention Facilities/Holding Facilities; Juvenile Detention Facility	0767	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	2	2	\$ 1,655.00	\$ 1,832.00	10.69%	7/1/2020	\$ 354.00	7/1/2019	\$ 1,579.00	\$ 1,832.00
101	Housing; Detention Facilities/Holding Facilities; Temporary Holding Facility	0768	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	6	6	\$ 331.00	\$ 366.00	10.57%	7/1/2020	\$ 210.00	7/1/2019	\$ 316.00	\$ 366.00
102	Housing; Organized Camps; Organized Camp - Seasonal	0745	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	7	7	\$ 946.00	\$ 1,047.00	10.68%	7/1/2020	\$ 707.00	7/1/2019	\$ 903.00	\$ 1,047.00
103	Housing; Organized Camps; Organized Camp - Year-round	0744	CHSC, Section 101045 & SCC, Chp. 14, Sec. 14-1-030	Resolution	8	8	\$ 1,910.00	\$ 2,114.00	10.68%	7/1/2020	\$ 1,632.00	7/1/2019	\$ 1,823.00	\$ 2,114.00
104	Medical Waste Permits; Common Storage Facility Permit; Generators 2-10	1712	CHSC, Div 104, Section 117825	Resolution	5	5	\$ 406.00	\$ 449.00	10.59%	7/1/2020	\$ 215.00	7/1/2019	\$ 387.00	\$ 449.00
105	Medical Waste Permits; Large Quantity Medical (Registration Fee); Acute Psychiatric Hospital	1708	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 2,061.00	\$ 2,281.00	10.67%	7/1/2020	\$ -	7/1/2019	\$ 1,967.00	\$ 2,281.00
106	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Laboratory	1707	CHSC, Div 104, Section 117825	Resolution	4	4	\$ 876.00	\$ 970.00	10.73%	7/1/2020	\$ 376.00	7/1/2019	\$ 836.00	\$ 970.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
107	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Primary Care	1706	CHSC, Div 104, Section 117825	Resolution	2	2	\$ 1,191.00	\$ 1,318.00	10.66%	7/1/2020	\$ 254.00	7/1/2019	\$ 1,137.00	\$ 1,318.00
108	Medical Waste Permits; Large Quantity Medical (Registration Fee); Clinics Specialty	1705	CHSC, Div 104, Section 117825	Resolution	8	8	\$ 1,191.00	\$ 1,318.00	10.66%	7/1/2020	\$ 1,016.00	7/1/2019	\$ 1,137.00	\$ 1,318.00
109	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 100-199 beds	1702	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 2,980.00	\$ 3,298.00	10.67%	7/1/2020	\$ 318.00	7/1/2019	\$ 2,844.00	\$ 3,298.00
110	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 1-99 beds	1701	CHSC, Div 104, Section 117825	Resolution	5	5	\$ 2,081.00	\$ 2,303.00	10.67%	7/1/2020	\$ 1,110.00	7/1/2019	\$ 1,986.00	\$ 2,303.00
111	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 200-249 beds	1703	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 3,784.00	\$ 4,188.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 3,611.00	\$ 4,188.00
112	Medical Waste Permits; Large Quantity Medical (Registration Fee); Hospital beds; 250 beds	1704	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 4,841.00	\$ 5,358.00	10.68%	7/1/2020	\$ 517.00	7/1/2019	\$ 4,620.00	\$ 5,358.00
113	Medical Waste Permits; Large Quantity Medical (Registration Fee); Intermediate Care	1709	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 923.00	\$ 1,022.00	10.73%	7/1/2020	\$ -	7/1/2019	\$ 881.00	\$ 1,022.00
114	Medical Waste Permits; Large Quantity Medical (Registration Fee); Medical Office	1711	CHSC, Div 104, Section 117825	Resolution	6	6	\$ 758.00	\$ 839.00	10.69%	7/1/2020	\$ 486.00	7/1/2019	\$ 723.00	\$ 839.00
115	Medical Waste Permits; Large Quantity Medical (Registration Fee); Skilled Nursing Facility	1710	CHSC, Div 104, Section 117825	Resolution	0	0	\$ 804.00	\$ 890.00	10.70%	7/1/2020	\$ -	7/1/2019	\$ 767.00	\$ 890.00
116	Medical Waste Permits; Medical research	1742	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 2,015.00	\$ 2,230.00	10.67%	7/1/2020	\$ 215.00	7/1/2019	\$ 1,923.00	\$ 2,230.00
117	Medical Waste Permits; On Site Treatment Facility (Permit); Large Steam Sterilization	1714	CHSC, Div 104, Section 117825	Resolution	4	4	\$ 2,376.00	\$ 2,630.00	10.69%	7/1/2020	\$ 1,016.00	7/1/2019	\$ 2,267.00	\$ 2,630.00
118	Medical Waste Permits; On Site Treatment Facility (Permit); Small Steam Sterilization	1716	CHSC, Div 104, Section 117825	Resolution	1	1	\$ 790.00	\$ 874.00	10.63%	7/1/2020	\$ 84.00	7/1/2019	\$ 754.00	\$ 874.00
119	Medical Waste Permits; Small Quantity Registration; Small Quantity Registration/File Maintenance Renewal	1727	CHSC, Div 104, Section 117825	Resolution	635	635	\$ 83.00	\$ 92.00	10.84%	7/1/2020	\$ 5,715.00	7/1/2019	\$ 79.00	\$ 92.00
120	Milk and Dairy; Grade A Application Fee (6 hr min + hourly Rate)	1301	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 1,182.00	\$ 1,308.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 1,128.00	\$ 1,308.00
121	Milk and Dairy; Hourly Rate	1345	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	53	69	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 1,449.00	7/1/2019	\$ 188.00	\$ 218.00
122	Milk and Dairy; Manufacturing Milk Dairy Monthly Fee	1313	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	7	7	\$ 78.00	\$ 200.70	157.31%	N/A	\$ 858.90	10/16/2012	\$ 78.00	\$ 200.70
123	Milk and Dairy; Market Milk Dairy; Marin County Contribution per dairy/month	NA	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	24	24	\$ 40.30	\$ 40.30	0.00%	N/A	\$ -	10/16/2012	\$ 40.30	\$ 40.30
124	Milk and Dairy; Market Milk Dairy; Market Milk Independent Dairy Monthly Fee	1315	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	19	20	\$ 176.80	\$ 200.70	13.52%	N/A	\$ 478.00	10/16/2012	\$ 176.80	\$ 200.70
125	Milk and Dairy; Market Milk Dairy; Market Milk Producer Dairy Monthly Fee	1312	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	65	65	\$ 176.80	\$ 200.70	13.52%	N/A	\$ 1,553.50	10/16/2012	\$ 176.80	\$ 200.70
126	Milk and Dairy; Market Milk Dairy; Sonoma County Contribution per dairy/month	NA	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	67	67	\$ 40.30	\$ 40.30	0.00%	N/A	\$ -	10/16/2012	\$ 40.30	\$ 40.30
127	Milk and Dairy; Milk Re-Sample Fee (+ hourly rate)	1318	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	12	16	\$ 90.00	\$ 90.00	0.00%	7/1/2020	\$ -	7/1/2019	\$ 90.00	\$ 90.00
128	Milk and Dairy; Ownership Change Fee (2 hr min + hourly rate)	1305	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	1	1	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 42.00	7/1/2019	\$ 376.00	\$ 436.00
129	Milk and Dairy; Plan Check - Proposed Changes to Permitted Farm (2 hr min + hourly rate)	1363	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	4	4	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 168.00	7/1/2019	\$ 376.00	\$ 436.00
131	Milk and Dairy; Plan Check Additional Hours (hourly rate)	1365	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	6	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 1,308.00	N/A	\$ -	\$ 218.00
130	Milk and Dairy; Plan Check Fee (6 hrs min + hourly rate)	1361	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	1	\$ 1,183.00	\$ 1,308.00	10.57%	7/1/2020	\$ 125.00	7/1/2019	\$ 1,129.00	\$ 1,308.00
132	Milk and Dairy; Producer-Distributor Raw Milk Monthly Fee	1314	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	0	0	\$ 176.80	\$ 200.70	13.52%	7/1/2020	\$ -	10/16/2012	\$ 176.80	\$ 200.70
133	Milk and Dairy; Re-Score Inspection Fee (+ hourly rate)	1316	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	15	28	\$ 140.00	\$ 140.00	0.00%	7/1/2020	\$ -	7/1/2019	\$ 140.00	\$ 140.00
134	Milk and Dairy; Violation Reinspection fee (+ hourly rate)	1391	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	7	11	\$ 100.00	\$ 100.00	0.00%	7/1/2020	\$ -	7/1/2019	\$ 100.00	\$ 100.00
135	Milk and Dairy; Water Re-Sample Fee (+ hourly rate)	1317	FAC, Div 15, Chpt 4, Art 8, Sec 33251-33265	Resolution	8	50	\$ 60.00	\$ 60.00	0.00%	7/1/2020	\$ -	7/1/2019	\$ 60.00	\$ 60.00
136	Other; Hourly rate	1345	SCC, Chapter 14	Resolution	43	43	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 903.00	7/1/2019	\$ 188.00	\$ 218.00
137	Other; Late Payment Penalty - 25% of invoice balance after 30 days past due; 25% of invoice balance at 60 days past due.	NA	SCC, Chapter 14	Resolution	NA	NA	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2019	\$ -	\$ -
138	Other; Photocopies	9103	PRC, Title 1, Division 7, Chapter 35, Article 1	Resolution	0	0	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2019	\$ 0.10	\$ -
139	Other; Refunds: If processing of permit as described above not begun by Public Health Officer staff, then all but 25% of fee or \$25, whichever is less, may be refunded unless otherwise provided by law.	NA	SCC, Chapter 14	Resolution	NA	NA	\$ -	\$ -	0.00%	N/A	\$ -	7/1/2019	\$ -	\$ -
140	Other; Violation reinspection fee applicable to all laws & regulations enforced by Public Health Officer not already noted in specific programs; hourly rate.	NA	SCC, Chapter 14	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
141	Recreational Health; Hourly Rate	0213	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
142	Recreational Health; Plan Review; New Construction (+ hourly rate after 4 hours)	0225	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	8	8	\$ 788.00	\$ 872.00	10.66%	7/1/2020	\$ 672.00	7/1/2019	\$ 752.00	\$ 872.00
145	Recreational Health; Plan Review; Plan Review Additional Hours (Hourly Rate)	0232	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	16	20	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 420.00	7/1/2019	\$ 188.00	\$ 218.00
143	Recreational Health; Plan Review; Remodel (+ hourly rate after 1 hour)	0226	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	53	70	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 1,470.00	7/1/2019	\$ 188.00	\$ 218.00
144	Recreational Health; Plan Review; Site Reviews	0223	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 376.00	\$ 436.00
146	Recreational Health; Public Pools; 1. Public Swimming Pools/Spas	0210	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	734	734	\$ 591.00	\$ 654.00	10.66%	7/1/2020	\$ 46,242.00	7/1/2019	\$ 564.00	\$ 654.00
147	Recreational Health; Violation Reinspection (+ hourly rate after 1 hour)	0281	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	8	12	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 252.00	7/1/2019	\$ 188.00	\$ 218.00
148	Semi-frozen Product; Semi-frozen Product Facility	1355	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	88	89	\$ 275.00	\$ 333.00	21.09%	N/A	\$ 5,162.00	7/1/2019	\$ 275.00	\$ 333.00
149	Semi-frozen Product; Semi-frozen Product Sampling (per sample)	1356	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	58	218	\$ 32.00	\$ 35.00	9.38%	7/1/2020	\$ 654.00	7/1/2019	\$ 32.00	\$ 35.00
150	Semi-frozen Product; Semi-frozen Product Sampling Violation Reinspection (hourly Rate)	1324	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	10	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 2,180.00	N/A	\$ -	\$ 218.00
151	Septage Haulers; Hourly Rate	0422	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
152	Septage Haulers; Permit Transfer Fee (per vehicle)	0423	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
153	Septage Haulers; Septage Pumper/Chemical Toilet Trucks (per vehicle)	0431	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	106	106	\$ 541.00	\$ 599.00	10.72%	7/1/2020	\$ 6,148.00	7/1/2019	\$ 516.00	\$ 599.00
154	Septage Haulers; Violation Reinspection (+ hourly rate after 1 hour)	0432	CHSC, Sec. 116025-116068, SCC, Ch.14, Sec. 14-1-030	Resolution	3	3	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 63.00	7/1/2019	\$ 188.00	\$ 218.00
156	Solid Waste Facility Permits; Chip/Grind Notification - 4/year	0571	CCR, Title 14, Section 21570 and PRC 44006	Resolution	6	9	\$ 2,107.00	\$ 2,332.00	10.68%	7/1/2020	\$ 2,025.00	7/1/2019	\$ 2,011.00	\$ 2,332.00
155	Solid Waste Facility Permits; Chip/Grind Registration- monthly		CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ -	\$ 6,987.00	100.00%	7/1/2020	\$ 6,987.00	N/A	\$ -	\$ 6,987.00
163	Solid Waste Facility Permits; Closed Illegal or Abandoned Site Investigation fee (Hourly Rate)		CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ -	\$ 218.00	100.00%	7/1/2020	\$ 218.00	N/A	\$ -	\$ 218.00
157	Solid Waste Facility Permits; Direct Transfer Facility - Registration	0592	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 4,332.00	\$ 4,794.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 4,134.00	\$ 4,794.00
158	Solid Waste Facility Permits; Enforcement Services; Legal Proceedings, Admin Hearings: hourly rate	0514	CCR, Title 14, Section 21570 and PRC 44006	Resolution	8	8	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 168.00	7/1/2019	\$ 188.00	\$ 218.00
159	Solid Waste Facility Permits; Enforcement Services; Notice & Order Preparation (+ hourly rate after 8 hours)	0513	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 1,574.00	\$ 1,742.00	10.67%	7/1/2020	\$ 336.00	7/1/2019	\$ 1,502.00	\$ 1,742.00
160	Solid Waste Facility Permits; Hourly Rate	0585	CCR, Title 14, Section 21570 and PRC 44006	Resolution	45	81	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 1,701.00	7/1/2019	\$ 188.00	\$ 218.00
162	Solid Waste Facility Permits; Inert Debris Notification - 4/year		CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ -	\$ 1,742.00	100.00%	7/1/2020	\$ 1,742.00	N/A	\$ -	\$ 1,742.00
161	Solid Waste Facility Permits; Inert Debris FSWFP - >1500 tpd 12/yr	0594	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 9,662.00	\$ 10,693.00	10.67%	7/1/2020	\$ -	7/1/2019	\$ 9,221.00	\$ 10,693.00
164	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Annual Inspection)	0518	CCR, Title 14, Section 21570 and PRC 44006	Resolution	5	5	\$ 679.00	\$ 751.00	10.60%	7/1/2020	\$ 360.00	7/1/2019	\$ 684.00	\$ 751.00
165	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Biannual Inspection)	0517	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 1,355.00	\$ 1,500.00	10.70%	7/1/2020	\$ 145.00	7/1/2019	\$ 1,293.00	\$ 1,500.00
166	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Monthly Inspection)	0515	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 7,990.00	\$ 8,843.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 7,625.00	\$ 8,843.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
167	Solid Waste Facility Permits; Inspection Services; Closed Site Monitoring; Closed Site Monitoring (Quarterly Inspection)	0516	CCR, Title 14, Section 21570 and PRC 44006	Resolution	10	10	\$ 2,709.00	\$ 2,998.00	10.67%	7/1/2020	\$ 2,890.00	7/1/2019	\$ 2,585.00	\$ 2,998.00
168	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Full Solid Waste Facilities Permit	0524	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 26,588.00	\$ 29,426.00	10.67%	7/1/2020	\$ 5,676.00	7/1/2019	\$ 25,373.00	\$ 29,426.00
169	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Annual Inspections)	0561	CCR, Title 14, Section 21570 and PRC 44006	Resolution	2	2	\$ 528.00	\$ 584.00	10.61%	7/1/2020	\$ 112.00	7/1/2019	\$ 504.00	\$ 584.00
170	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Quarterly Inspections)	0554	CCR, Title 14, Section 21570 and PRC 44006	Resolution	6	8	\$ 2,107.00	\$ 2,332.00	10.68%	7/1/2020	\$ 1,800.00	7/1/2019	\$ 2,011.00	\$ 2,332.00
171	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification (Semi-Annual Inspections)	0555	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 1,055.00	\$ 1,168.00	10.71%	7/1/2020	\$ 113.00	7/1/2019	\$ 1,007.00	\$ 1,168.00
172	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Notification Biosolids (Quarterly Inspections)	0560	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 8,776.00	\$ 9,713.00	10.68%	7/1/2020	\$ 937.00	7/1/2019	\$ 8,375.00	\$ 9,713.00
173	Solid Waste Facility Permits; Inspection Services; Composting Facility; Composting Facility - Registration (Monthly Inspections)	0538	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 5,231.00	\$ 5,789.00	10.67%	7/1/2020	\$ 1,116.00	7/1/2019	\$ 4,992.00	\$ 5,789.00
174	Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Disposal Site	0506	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 54,356.00	\$ 60,158.00	10.67%	7/1/2020	\$ 5,802.00	7/1/2019	\$ 51,873.00	\$ 60,158.00
176	Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (4 x year)		CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ -	\$ 15,587.00	100.00%	7/1/2020	\$ 15,587.00	N/A	\$ -	\$ 15,587.00
175	Solid Waste Facility Permits; Inspection Services; Disposal Site; Full Solid Waste Facilities Permit - Drilling Mud (Monthly Inspections)	0503	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	0	\$ 21,189.00	\$ 23,451.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 20,221.00	\$ 23,451.00
177	Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption - Quarterly Inspections	0512	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 3,245.00	\$ 3,591.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 3,097.00	\$ 3,591.00
178	Solid Waste Facility Permits; Inspection Services; Disposal Site; Permit Exemption-Semi-Annual	0511	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 2,698.00	\$ 2,986.00	10.67%	7/1/2020	\$ -	7/1/2019	\$ 2,575.00	\$ 2,986.00
179	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Notification Small/Limited	0549	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 4,332.00	\$ 4,794.00	10.66%	7/1/2020	\$ 462.00	7/1/2019	\$ 4,134.00	\$ 4,794.00
180	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Registration Medium	0548	CCR, Title 14, Section 21570 and PRC 44006	Resolution	4	4	\$ 9,662.00	\$ 10,693.00	10.67%	7/1/2020	\$ 4,124.00	7/1/2019	\$ 9,221.00	\$ 10,693.00
183	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station - Registration Medium C & D	0544	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	1	\$ 8,383.00	\$ 9,278.00	10.68%	7/1/2020	\$ 895.00	7/1/2019	\$ 8,383.00	\$ 9,278.00
181	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume >than 600tpd	0553	CCR, Title 14, Section 21570 and PRC 44006	Resolution	3	3	\$ 21,189.00	\$ 23,451.00	10.68%	7/1/2020	\$ 6,786.00	7/1/2019	\$ 20,221.00	\$ 23,451.00
182	Solid Waste Facility Permits; Inspection Services; Transfer Stations; Transfer Station-(Full) Lg Volume>100tpd<than 600tpd	0508	CCR, Title 14, Section 21570 and PRC 44006	Resolution	3	3	\$ 12,357.00	\$ 13,676.00	10.67%	7/1/2020	\$ 3,957.00	7/1/2019	\$ 11,792.00	\$ 13,676.00
184	Solid Waste Facility Permits; In-Vessel Digestion (Monthly Inspections)	0596	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 4,332.00	\$ 4,794.00	10.66%	7/1/2020	\$ 462.00	7/1/2019	\$ 4,134.00	\$ 4,794.00
192	Solid Waste Facility Permits; LEA Services; Facility Permits; Notification Application (+ hourly rate after 3 hours)		CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	5	\$ -	\$ 654.00	100.00%	7/1/2020	\$ 3,270.00	N/A	\$ -	\$ 654.00
185	Solid Waste Facility Permits; LEA Services; Facility Permits; CalRecycle Meeting (+ hourly rate after 6 hours)	0535	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 1,180.00	\$ 1,306.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 1,126.00	\$ 1,306.00
186	Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Comment & Review (+ hourly rate after 18 hours)	0533	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 3,540.00	\$ 3,918.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 3,378.00	\$ 3,918.00
187	Solid Waste Facility Permits; LEA Services; Facility Permits; CEQA Lead Agency (+ hourly rate after 40 hours)	0534	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 7,864.00	\$ 8,703.00	10.67%	7/1/2020	\$ -	7/1/2019	\$ 7,050.00	\$ 8,703.00
188	Solid Waste Facility Permits; LEA Services; Facility Permits; Closure/Post-closure (+ hourly rate after 32 hours)	0532	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 6,292.00	\$ 6,964.00	10.68%	7/1/2020	\$ -	7/1/2019	\$ 6,005.00	\$ 6,964.00
189	Solid Waste Facility Permits; LEA Services; Facility Permits; Emergency Solid Waste Operations (+ hourly rate after 8 hours)	0570	CCR, Title 14, Section 21570 and PRC 44006	Resolution	2	4	\$ 1,577.00	\$ 1,745.00	10.65%	7/1/2020	\$ 672.00	7/1/2019	\$ 1,505.00	\$ 1,745.00
190	Solid Waste Facility Permits; LEA Services; Facility Permits; Exemption Processing (+ hourly rate after 9 hours)	0531	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 1,771.00	\$ 1,960.00	10.67%	7/1/2020	\$ -	7/1/2019	\$ 1,690.00	\$ 1,960.00
191	Solid Waste Facility Permits; LEA Services; Facility Permits; Existing Permit Review (+ hourly rate after 18 hours)	0527	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	3	\$ 3,540.00	\$ 3,918.00	10.68%	7/1/2020	\$ 1,134.00	7/1/2019	\$ 3,378.00	\$ 3,918.00

Reference Number	Fee Description (Short)	PE	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units FY 20-21	Current Fee Amount FY 19-20	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
193	Solid Waste Facility Permits; LEA Services; Facility Permits; New Facility Application (+ hourly rate after 18 hours)	0526	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 3,540.00	\$ 3,918.00	10.68%	7/1/2020	\$ 756.00	7/1/2019	\$ 3,378.00	\$ 3,918.00
194	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Modification/Amendment (+ hourly rate after 8 hours)	0529	CCR, Title 14, Section 21570 and PRC 44006	Resolution	5	5	\$ 1,574.00	\$ 1,742.00	10.67%	7/1/2020	\$ 840.00	7/1/2019	\$ 1,502.00	\$ 1,742.00
195	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Preparation (+ hourly rate after 20 hours)	0528	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	1	\$ 3,932.00	\$ 4,352.00	10.68%	7/1/2020	\$ 420.00	7/1/2019	\$ 3,752.00	\$ 4,352.00
196	Solid Waste Facility Permits; LEA Services; Facility Permits; Permit Revision (+ hourly rate after 32 hours)	0530	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	2	\$ 6,292.00	\$ 6,964.00	10.68%	7/1/2020	\$ 1,344.00	7/1/2019	\$ 6,005.00	\$ 6,964.00
197	Solid Waste Facility Permits; LEA Services; Facility Registration; Existing Registration Review (+ hourly rate after 8 hours)	0536	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	2	\$ 1,577.00	\$ 1,745.00	10.65%	7/1/2020	\$ 336.00	7/1/2019	\$ 1,505.00	\$ 1,745.00
198	Solid Waste Facility Permits; LEA Services; Facility Registration; New Registration Application (+ hourly rate after 8 hours)	0537	CCR, Title 14, Section 21570 and PRC 44006	Resolution	1	3	\$ 1,577.00	\$ 1,745.00	10.65%	7/1/2020	\$ 504.00	7/1/2019	\$ 1,505.00	\$ 1,745.00
199	Solid Waste Facility Permits; Meth. Contamination Prop Oversight/Clearance (hourly rate)	0587	CCR, Title 14, Section 21570 and PRC 44006	Resolution	0	0	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ -	7/1/2019	\$ 188.00	\$ 218.00
200	Solid Waste Facility Permits; Refuse Collection Vehicles; Refuse Collection and Sludge Hauling Vehicles	0505	CCR, Title 14, Section 21570 and PRC 44006	Resolution	384	385	\$ 415.00	\$ 459.00	10.60%	7/1/2020	\$ 16,940.00	7/1/2019	\$ 396.00	\$ 459.00
201	Solid Waste Facility Permits; Violation Reinspection (hourly rate)	0586	CCR, Title 14, Section 21570 and PRC 44006	Resolution	8	10	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 210.00	7/1/2019	\$ 188.00	\$ 218.00
202	Storm Water; Storm Water Permit Boundary - North Coast Region	1661	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	121	121	\$ 58.00	\$ 64.00	10.34%	7/1/2020	\$ 726.00	7/1/2019	\$ 55.00	\$ 64.00
203	Storm Water; Storm Water Permit Boundary - San Francisco Bay Region	1663	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	67	67	\$ 58.00	\$ 64.00	10.34%	7/1/2020	\$ 402.00	7/1/2019	\$ 55.00	\$ 64.00
204	Storm Water; Storm Water Permit Boundary - Santa Rosa City	1662	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	589	591	\$ 58.00	\$ 64.00	10.34%	7/1/2020	\$ 3,546.00	7/1/2019	\$ 55.00	\$ 64.00
205	Water Systems; Hourly Rate	0111	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	2	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 42.00	7/1/2019	\$ 188.00	\$ 218.00
206	Water Systems; State Small Water System Permit	0107	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	53	53	\$ 1,103.00	\$ 1,221.00	10.70%	7/1/2020	\$ 6,254.00	7/1/2019	\$ 1,053.00	\$ 1,221.00
207	Water Systems; State Small Water System Plan Review (+ hourly rate after 2 hours)	0120	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	2	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 84.00	7/1/2019	\$ 376.00	\$ 436.00
208	Water Systems; State Small Water System Site Review (+ hourly rate after 2 hours)	0115	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	1	\$ 394.00	\$ 436.00	10.66%	7/1/2020	\$ 42.00	7/1/2019	\$ 376.00	\$ 436.00
209	Water Systems; Violation Reinspection (+ hourly rate after 1 hour)	0181	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	0	2	\$ 197.00	\$ 218.00	10.66%	7/1/2020	\$ 42.00	7/1/2019	\$ 188.00	\$ 218.00
210	Water Systems; Water Well at Food Facility	0185	SCC, Chapter 11A, Section 11A-8 (g)	Resolution	39	40	\$ 241.00	\$ 267.00	10.79%	7/1/2020	\$ 1,040.00	7/1/2019	\$ 230.00	\$ 267.00

Attachment 3
Department of Health Services
Public Health Division - Public Health Laboratory Fees
March 24, 2020

Public Health Division – Public Health Laboratory Fees

The Public Health Laboratory provides clinical, environmental, and rabies testing. These fee-based testing services aid doctors, hospitals, acute care facilities, environmental health agencies, and Sonoma County Animal Services in diagnosing and performing enforcement duties. The Laboratory also serves a regional role, providing the same services to Mendocino County through a flat-fee contract that is adjusted annually.

Revised fees are requested to recover increased labor costs that have increased approximately 4.25%. The Department is proposing increases to all Public Health Laboratory fees of approximately 4.25%.

Public Health Laboratory fees are set at below full-cost recovery amounts and subsidized with 1991 Realignment funding. Providing market-rate subsidized services to the public and non-government organizations allows the Department to recover a portion of the cost of operating the laboratory by performing tests that meet a public benefit or would otherwise be taken to private labs.

The 1991 Realignment funding was established in 1991 when state and county program realignment transferred from the state to the counties responsibility for specific mental health, social services, and health programs, and provided counties with dedicated revenues from sales tax and vehicle license fees to fund the realigned programs. Counties determine the local health programs and service levels to be funded with 1991 Realignment funding.

In recent years, the Department has subsidized the Public Health Lab fees with 1991 Health Realignment funding of between \$800,000 and \$1.1 million annually. While maintaining this level of subsidy in recent years, the Public Health Division had to make spending reductions in Health programs to fund the on-going cost of doing business in an environment of no revenue growth in 1991 Realignment, primarily due to the In-Home Support Services redirection.

The Public Health Laboratory 1991 Health Realignment subsidy could continue to fund the Public Health Laboratory or be redirected to other health programs such as homelessness, communicable disease control (sexually transmitted diseases, flu, outbreaks), and public health disaster preparedness, which are all Board priorities. Further analysis is needed to determine the impact of Public Health Laboratory fees based on rates set at full-cost recovery amounts.

Proposed Additions to the Public Health Laboratory fee schedule:

Microbial Disease Laboratory; Blood Smear for Parasites. Currently provided at no cost when a *Babesia duncani* or *B. microti* serology test is requested. The test must now be specifically requested and is added to the fee schedule at \$90. With a preliminary estimate of 20% of *Babesia* requests also requesting a blood smear, \$7,830 additional revenue is anticipated.

Attachment 3
Department of Health Services
Public Health Division - Public Health Laboratory Fees
March 24, 2020

Changes to Existing Public Health Laboratory Fees:

Environmental Laboratory

All existing test fees are increased by approximately 4.25% due to increased labor costs, resulting in an estimated \$11,166 additional revenue.

Gene Sequencing

Existing test fee is increased by approximately 4.25% due to increased labor costs, resulting in an estimated \$12 additional revenue.

Microbial Disease Laboratory

All existing test fees (with the exception of the QuantiFERON (TB screening) fee) are increased by approximately 4.25% due to increased labor costs, resulting in an estimated \$8,008 additional revenue.

Microbial Disease Laboratory: QuantiFERON (TB screening): This tuberculosis screening assay was added to the test menu to support County Disease Control activities and potentially provide the service to local hospitals. The introductory 2019 fee of \$35 has been increased to \$75 (114.3%) based on a cost analysis. Estimated additional revenue for this test is \$1,600.

Molecular Laboratory

All existing test fees are increased by approximately 4.25% due to increased labor costs, resulting in an estimated \$1,704 additional revenue.

Virus Laboratory

All existing test fees are increased by approximately 4.25% due to increased labor costs, resulting in an estimated \$1,488 additional revenue.

The overall increase in revenue for FY 20-21 Public Health Laboratory services is estimated at \$31,858.

Reference Number	Fee Description (Short)	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units, FY 20-21	Current Fee Amount (FY 19-20)	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Environmental Laboratory; General Dairy Testing	HSC 101325	Resolution	4,269	4,269	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 5,464.32	7/1/2019	\$ 29.00	\$ 193.28
2	Environmental Laboratory; Quantitray-Colilert-Enterolert	HSC 101325	Resolution	1,010	1,010	\$ 40.75	\$ 42.49	4.27%	7/1/2020	\$ 1,757.40	7/1/2019	\$ 39.00	\$ 96.49
3	Environmental Laboratory; Shellfish, Oyster Meat	HSC 101325	Resolution	25	25	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 89.00	7/1/2019	\$ 80.00	\$ 141.16
4	Environmental Laboratory; Water Salt/Fresh: MPN 10-15 tubes:Total/E coli	HSC 101325	Resolution	827	827	\$ 72.00	\$ 75.06	4.25%	7/1/2020	\$ 2,530.62	7/1/2019	\$ 69.00	\$ 132.00
5	Environmental Laboratory; Water: Total/fecal coliforms. Presence/Absence	HSC 101325	Resolution	1,035	1,035	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 1,324.80	7/1/2019	\$ 29.00	\$ 85.28
6	Gene Sequencing to identify all bacteria, yeast, fungus, and Mycobacteria	HSC 101325	Resolution	3	3	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 12.00	7/1/2019	\$ 94.00	\$ 152.00
7	Microbial Disease Laboratory; Blood Smear for Parasites	HSC 101325	Resolution	0	87	\$ -	\$ 90.00	100.00%	7/1/2020	\$ 7,830.00	N/A	N/A	\$ 117.00
8	Microbial Disease Laboratory; Babesia WA-1 serol./microti-serology	HSC 101325	Resolution	431	431	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 1,150.77	7/1/2019	\$ 60.00	\$ 119.37
9	Microbial Disease Laboratory; Chlamydia NAAT	HSC 101325	Resolution	571	571	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 1,524.57	7/1/2019	\$ 60.00	\$ 92.37
10	Microbial Disease Laboratory; Ehrlichia (HGE) or Anaplasma (HGA) serology	HSC 101325	Resolution	73	73	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 194.91	7/1/2019	\$ 60.00	\$ 92.37
11	Microbial Disease Laboratory; Food Cultures: Per suspect pathogen	HSC 101325	Resolution	0	0	\$ 101.00	\$ 105.30	4.26%	7/1/2020	\$ -	7/1/2019	\$ 97.00	\$ 132.30
12	Microbial Disease Laboratory; Gonorrhea - NAAT	HSC 101325	Resolution	209	209	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ 558.03	7/1/2019	\$ 60.00	\$ 92.37
13	Microbial Disease Laboratory; Lyme Disease: Western Blot IgM or IgG	HSC 101325	Resolution	48	48	\$ 104.50	\$ 108.95	4.26%	7/1/2020	\$ 213.60	7/1/2019	\$ 100.00	\$ 243.95
14	Microbial Disease Laboratory; Lyme Disease: serology	HSC 101325	Resolution	24	24	\$ 74.20	\$ 77.36	4.26%	7/1/2020	\$ 75.84	7/1/2019	\$ 71.00	\$ 131.36
15	Microbial Disease Laboratory; Microbiologist Hourly Rate	HSC 101325	Resolution	0	80	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 284.80	7/1/2019	\$ 80.00	\$ 114.16
16	Microbial Disease Laboratory; Mycology: Culture	HSC 101325	Resolution	1	1	\$ 21.00	\$ 21.90	4.29%	7/1/2020	\$ 0.90	7/1/2019	\$ 20.00	\$ 102.00
17	Microbial Disease Laboratory; Mycology: I.D.	HSC 101325	Resolution	1	1	\$ 26.00	\$ 27.11	4.27%	7/1/2020	\$ 1.11	7/1/2019	\$ 25.00	\$ 54.11
18	Microbial Disease Laboratory; QuantiFERON (TB screening)	HSC 101325	Resolution	1	40	\$ 35.00	\$ 75.00	114.29%	7/1/2020	\$ 1,600.00	7/1/2019	\$ 35.00	\$ 102.00
19	Microbial Disease Laboratory; Reportable Disease	HSC 101325	Resolution	134	134	\$ 173.50	\$ 180.88	4.25%	7/1/2020	\$ 988.92	7/1/2019	\$ 166.00	\$ 227.50
20	Microbial Disease Laboratory; Rickettsia rickettsia & Rickettsia typhi serology	HSC 101325	Resolution	0	0	\$ 62.70	\$ 65.37	4.26%	7/1/2020	\$ -	7/1/2019	\$ 60.00	\$ 92.37
21	Microbial Disease Laboratory; Routine Bacterial Culture or Ci	HSC 101325	Resolution	1	1	\$ 38.00	\$ 39.62	4.26%	7/1/2020	\$ 1.62	7/1/2019	\$ 36.00	\$ 93.62
22	Microbial Disease Laboratory; Tick: for Lyme Disease	HSC 101325	Resolution	1,145	1,145	\$ 35.00	\$ 36.00	2.86%	7/1/2020	\$ 1,145.00	7/1/2019	\$ 33.00	\$ 117.00
23	Microbial Disease Laboratory; Ticks: bulk testing per 100 ticks	HSC 101325	Resolution	0	0	\$ 930.00	\$ 969.53	4.25%	7/1/2020	\$ -	7/1/2019	\$ 894.00	\$ 1,050.53
24	Microbial Disease Laboratory; TPPA (FTA Treponema)	HSC 101325	Resolution	22	22	\$ 40.00	\$ 41.70	4.25%	7/1/2020	\$ 37.40	7/1/2019	\$ 38.50	\$ 95.70
25	Microbial Disease Laboratory; Tuberculosis; Culture: Migit960/solid media	HSC 101325	Resolution	568	568	\$ 68.00	\$ 70.89	4.25%	7/1/2020	\$ 1,641.52	7/1/2019	\$ 65.00	\$ 235.00
26	Microbial Disease Laboratory; Tuberculosis; Nucleic Acid Probe: each	HSC 101325	Resolution	34	34	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 136.00	7/1/2019	\$ 90.00	\$ 152.00
27	Microbial Disease Laboratory; Tuberculosis; Sensitivities: 4 Drugs	HSC 101325	Resolution	7	7	\$ 96.00	\$ 100.08	4.25%	7/1/2020	\$ 28.56	7/1/2019	\$ 92.00	\$ 204.00
28	Microbial Disease Laboratory; VDRL	HSC 101325	Resolution	55	55	\$ 10.50	\$ 10.95	4.29%	7/1/2020	\$ 24.75	7/1/2019	\$ 10.00	\$ 64.95
29	Molecular Biology Lab; GeneXpert Mycobacteria tuberculosis/Rifampin	HSC 101325	Resolution	125	125	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 500.00	7/1/2019	\$ 90.00	\$ 152.00
30	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Bordetella pertussis	HSC 101325	Resolution	66	66	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 234.96	7/1/2019	\$ 80.00	\$ 141.16
31	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Flu	HSC 101325	Resolution	12	12	\$ 83.00	\$ 86.53	4.25%	7/1/2020	\$ 42.36	7/1/2019	\$ 80.00	\$ 164.00

Reference Number	Fee Description (Short)	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units, FY 20-21	Current Fee Amount (FY 19-20)	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
32	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: General RT-PCR	HSC 101325	Resolution	74	74	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 296.00	7/1/2019	\$ 90.00	\$ 152.00
33	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Mycobacteria tuberculosis	HSC 101325	Resolution	154	154	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 616.00	7/1/2019	\$ 90.00	\$ 156.00
34	Molecular Biology Lab; Real Time PCR Chain Reaction tests for: Noro Virus	HSC 101325	Resolution	4	4	\$ 83.60	\$ 87.16	4.26%	7/1/2020	\$ 14.24	7/1/2019	\$ 80.00	\$ 146.16
35	Virus Laboratory; Flu Xpress (GeneXpert)	HSC 101325	Resolution	59	59	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 236.00	7/1/2019	\$ 94.00	\$ 152.00
36	Virus Laboratory; CDC Triplex (Chikungunya, Dengue, Zika)	HSC 101325	Resolution	104	104	\$ 94.00	\$ 98.00	4.26%	7/1/2020	\$ 416.00	7/1/2019	\$ 94.00	\$ 148.00
37	Virus Laboratory; Rabies Test	HSC 101325	Resolution	123	123	\$ 160.00	\$ 166.80	4.25%	7/1/2020	\$ 836.40	7/1/2019	\$ 153.00	\$ 193.80
38	Other; Shipping & handling	HSC 101325	Resolution	39	39	\$ 30.00	\$ 31.28	4.27%	7/1/2020	\$ 49.92	7/1/2019	\$ 30.00	\$ 58.28

\$ 31,858.32

Attachment 4
Department of Health Services
Public Health Division – Healthy Communities Fees
March 24, 2020

Tobacco Retailer Licensing Fees

On April 19, 2016 the Board adopted a Tobacco Retailer License (TRL) ordinance adding Chapter 32A (Licensure of Tobacco Retailers) to the Sonoma County Code that requires the licensure of tobacco retailers within unincorporated Sonoma County.

The Board requested a robust enforcement program that would include two retailer compliance visits, one annual youth tobacco purchase survey, and one annual youth decoy operation conducted by the Sonoma County Sheriff's Office. This work necessitated the support of a 0.75 FTE Health Information Specialist II to administer the TRL program.

The full cost of the TRL for fiscal year 2016-2017 was calculated at \$1,050 per retailer. The Department estimated having 118 retailers participate (the actual number of licenses issued in fiscal year 2016-2017 was 109). Due to the financial impact on retailers, the Board voted to support augmentation of the fee, lowering the cost to the retailers, by allocating County of Sonoma Tobacco Deallocation funds. This action reduced the annual license fee for retailers to \$350 for fiscal year 2016-2017 and fiscal year 2017-2018.

In FY 2018-2019 and FY 2019-2020, after County of Sonoma Tobacco Deallocation funds were removed as a subsidy, the fee to retailers remained at \$350, and services/activities were necessarily reduced. However, fees collected for these two years do not amount to full cost recovery.

During these two years, other Tobacco grant funds from the Department have allowed us to maintain a reduced level of service and pay for certain activities, primarily the required young adult purchase survey. In addition, law-enforcement decoy operations were removed from the budget as the Sheriff did not have staffing capacity to conduct them. Additional reductions in the program included licensing database and retailer tracking system, invoicing procedures, and the development compliance procedures and forms.

Fee Methodology

Fees for the TRL are calculated by assessing the activities and the percentage of time necessary for staff to complete them. Administrative costs, including, for example, mileage and materials are also included. As noted, in FY 2018-2019 and FY 2019-2020, the fee was maintained at \$350 full cost recovery was not occurring. For FY 2020-2021 it is the intent to set fees to recover the full cost of implementing the program to cover rising costs in operating the program, 4.5% cost-of-living increase for personnel costs, and the inability to continue absorbing related costs with other grant funds.

Proposed Fee Changes

All fees are calculated to recover the reasonable costs of administration and enforcement, and do not exceed the cost of the program. Fees are imposed for the specific benefit and service provided to the retailer, which is not provided to those not charged.

Attachment 4
Department of Health Services
Public Health Division – Healthy Communities Fees
March 24, 2020

Service fees are estimated at \$46,482. With 92 licensed retailers, a fee of \$505 per retailer is needed annually to support key compliance and administrative activities as detailed below. For FY 2020-2021, the effect of the fee change is an increase in revenue of \$14,260 over FY 2019-2020 revenue.

Education, Enforcement and Administrative Plan for County of Sonoma Tobacco Retail License

- Complete at least one compliance visit annually.
- Complete check-back visits, as appropriate, to ensure compliance when issues are identified and not able to be fixed at the time of the initial visit.
- Provide retailers education and technical assistance, as needed, and in regards to new laws passed.
- Update website for retailers to provide timely information and resources.
- Conduct Young Adult Purchase Survey every-other-year.
- Explore methods for on-line payment and application renewal to provide a more efficient and retailer-friendly experience.

Summary of Expected Results

- Tobacco retailers will continue to have a positive experience with Department of Health Services' staff who conduct compliance visits and issue licenses. Compliance visits will emphasize a positive, supportive relationship in order to prevent citations, recognizing that retailers want to be respectable members of the business community, a contributing part of a neighborhood/community, and to be in good standing by following all laws.
- Tobacco retailers will not sell tobacco to people under 21 years of age.
- Youth will have less retail access to tobacco products.
- The Youth/Young Adult Purchase Survey and/or Decoy operations will yield fewer retailers who sell to investigators.

Summary of Results of Prior Year Plan and Related Work

- In December 2018/January 2019, DHS conducted a Young Adult Purchase Survey to a representative sample (randomly selected) of 164 Sonoma County tobacco retailers. The results were that 28 (17%) retailers sold to underage investigators.
- Follow-up letters were sent to all retailers informing them if they did, or did not, sell to our investigator. Per our authority, the survey was educational in nature and no citations were issued.
- DHS staff fostered positive working relationships with schools, parents and law enforcement agencies to address retailers that were suspected of selling to youth/young adults.
- Compliance visits occurred with all retailers, and, with most issues being minor, no citations were issued.

Attachment 4
Department of Health Services
Public Health Division – Healthy Communities Fees
March 24, 2020

- DHS has made over 40 presentations to groups in 2019, including to parents, school teachers and administrators, healthcare professionals, service groups, and community groups. The retail environment is always discussed in presentations, and the legal age to purchase is emphasized.
- DHS continues to support the interests and concerns of the community related to preventing tobacco use and mitigating harms. In particular, DHS provides administrative backbone support to the Tobacco-free Sonoma County Community Coalition. The retail environment is a common concern of the community.
- DHS provides technical assistance to jurisdictions on tobacco policy. In 2019, and continuing into 2020, DHS is supporting the cities of Sebastopol, Petaluma, and Healdsburg in the area of tobacco retailing. The cities of Petaluma and Sebastopol do not currently have retail policy in place, but there is community and council interest in passing policy. Healdsburg has an existing TRL policy and there is preliminary interest in updating their policy to be more comprehensive. DHS is currently providing technical assistance to the County of Sonoma per the October 8 2019 Minute Order directive to provide the Board with options for a ban on flavored tobacco products and a ban on electronic cigarettes.

Department: DHS - HPPE - Tobacco Retailer Licensing

Fee Hearing: Spring, 2020

Reference Number	Fee Description (Short)	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or Ordinance)	FY 19-20 Units	Anticipated Units, FY 20-21	Current Fee Amount (FY 19-20)	Proposed Fee Amount (FY 20-21)	Change in Fee (%)	Proposed Effective Date	Additional Revenue Expected	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
1	Tobacco Retailer License; Tobacco Retailer License Fee	Cal. Bus. & Prof. Code § 22971.3	Resolution	96	92	\$ 350.00	\$ 505.00	44.29%	7/1/2020	\$ 14,260.00	7/1/2016	\$ 350.00	\$ 505.00